

WAVERLEY BOROUGH COUNCIL

EXECUTIVE – 10 JULY 2018

OBSERVATIONS AND RECOMMENDATIONS FROM OVERVIEW & SCRUTINY COMMITTEES

ENVIRONMENT OVERVIEW & SCRUTINY COMMITTEE

Performance Management Report Q4 2017/18

NI 191 Tonnage of residual waste – The Committee **endorsed** the recommendation to the Executive to increase the target to 90Kg from 85Kg. While there was some reluctance to be seen to be relaxing the target, the Committee recognised that this was not really an indicator of the performance of either the Council or the contractor. The amount of residual waste collected was more down to the behaviour and habits of residents, which the Council tried to influence by educational campaigns to promote recycling. Looking back at the data on residual waste collected since the introduction of co-mingled recycling, it was clear that setting the target at 85Kg had been too optimistic.

Service Plans 2017/18 Out-turn

In relation to Objective P4. *Put in place adequate infrastructure to support new development* – The Committee felt that there was a lack of transparency about how S106 agreements were drawn up, how projects were identified to be included, and how funds were spent. There was some concern that there was not enough engagement at an early stage with Towns and Parishes, Waverley services, the County Council and other stakeholders to ensure that there were ‘shovel-ready’ projects identified that could be included in S106 agreements.

The Committee noted that a S106 Officer had been appointed recently to support the S106 process from end-to-end, and that officers had begun drawing up a holistic statement of existing mechanisms and future opportunities for the provision of infrastructure.

The Committee agreed that consideration needed to be given to how to provide wider understanding and transparency of the infrastructure delivery framework, and asked for a report at their meeting in September.

HOUSING OVERVIEW & SCRUTINY COMMITTEE

Performance Management Report Q4 2017/18

The Committee was pleased to note the continued good performance of the Housing Service, and **endorsed** the recommendation to the Executive to add three new KPIs:

- Number of new affordable homes granted planning permission
- Number of new affordable homes started on site
- Number of Homelessness Reduction Act (HRA) 2017 Prevention and Relief duties discharged

Agenda Item 13

ENVIRONMENT OVERVIEW & SCRUTINY COMMITTEE

Procurement of Waste, Recycling and Street Cleaning Contract

The Committee considered the EXEMPT report to be considered by the Executive, and was very supportive of the recommended approach for the procurement.